

# APPG on Fisheries | Income and Expenditure 2019-2020

## Income

*All income was VAT exempt.*

### For 2019 (Calendar Year)

Source	Date received	Value	Description
The Fishmongers' Company	5 December 2018	£20,000	Set-up costs (research, strategy planning, website design, branding development, printing banners etc)
The Fishmongers' Company	5 December 2018	£30,000	Secretariat operational duties for the upcoming year

### For 2020 (Calendar Year)

Source	Date received	Value	Description
The Fishmongers' Company	3 October 2019	£30,000	Secretariat operational duties for the upcoming year

### For 2021 (Calendar Year)

Source	Date received	Value	Description
The Fishmongers' Company	12 November 2020	£30,000	Secretariat operational duties for the upcoming year

## Expenditure

### 2019

Initial Tasks at Fixed Cost	Cost
Web platform set-up, URL purchase and technical set-up	£1,500

Website construction and development	£4,500
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Month	Operational Costs (£300/day excl VAT) (event management, online resources, social media etc.)	Materials and travel expenses (Mindfully Wired)	Travel Expenses (Delegates)
January	£2,392.50	£180.00	-
February	£3,252.00	£77.20	-
March	£3,168.75	-	-
April	£5,015.63	£131.67	-
May	£6,421.88	£187.23	£1044.50
June	£5,667.05	196.09	-
July	£3,693.75	179.55	£198.00
August	£2,034.38	-	-
September	£2,025.00	-	-
October	£1,875.00	-	-
November	£2,418.75	-	-
December	£787.50	-	-
<b>Monthly Totals CY 2020</b>	<b>£38,752.18</b>	<b>£951.74</b>	<b>£1,242.50</b>

**Total Costs, Calendar Year 2019:**

£46,946.42

*Remaining funds of £3053.58 were carried forward into 2020.*

**2020**

Month	Operational Costs (£340/day excl VAT) (event management, online resources, social media etc.)	Materials and travel expenses (Mindfully Wired)	Travel Expenses (Delegates)
January	£3,420.24	£45.60	-
February	£3,738.90	£118.10	-

<b>March</b>	£2,697.96	-	-
<b>April</b>	£2,995.37	-	-
<b>May</b>	£3,632.68	-	-
<b>June</b>	£4,737.36	-	-
<b>July</b>	£2,570.49	-	-
<b>August</b>	£1,699.50	-	-
<b>September</b>	£3,462.73	-	-
<b>October</b>	£1,763.23	-	-
<b>November</b>	£2,655.47	-	-
<b>December</b>	£2,294.33	-	-
<b>Monthly Totals CY 2020</b>	<b>£35,668.26</b>	<b>£163.70</b>	<b>£0</b>

**Total Costs, Calendar Year 2020:**

£35,831.96

*After the grant funding of £30,000 and the additional £3053.58 carried forward from 2019 had been spent, the remaining £2778.38 of operational costs was absorbed pro bono by the Secretariat.*

**2021**

<b>Month</b>	<b>Operational Costs (£340/day excl VAT) (event management, online resources, social media etc.)</b>	<b>Materials and travel expenses (Mindfully Wired)</b>	<b>Travel Expenses (Delegates)</b>
<b>January</b>	£1,820.44	-	-
<b>February</b>	£3,341.62	-	-

**Total Costs, Jan-Feb 2021 (i.e. to end of APPG reporting year):**

£5,162.06

***Cost for 2020-2021 reporting year (i.e. March 2020 to Feb 2021):***

**£37,410.08**

## **The Secretariat**

*The Secretariat for the APPG on Fisheries is run by [Mindfully Wired Communications](#), with funding from [The Fishmongers' Company](#).*

*'Operational Costs' covers the tracked time of a dedicated Officer, oversight by a Project Manager and input from a Director, as well as contributions from dedicated Events Staff. For 2019 to 2021, this has consisted of time from:*

**Jacob Ashton** - Policy & Communications Officer, and Dedicated APPG Officer

**Sara Mynott** - Policy Projects Manager (2019 to mid-2020)

**Rebecca Kaye** - Policy Projects Manager (mid-2020 to early 2021)

**Jax Keenan** - Policy Projects Manager (early 2021 onwards)

**Katrina Ryan** - Director

**Elle Sibthorpe** - Policy Projects Officer

**Paul Botterill** - Events Coordinator

**Rebecca Hollelly** - Events Coordinator

**Amy Hutchinson** - Policy Intern